



MUNICIPIO DE ZACAPOAXTLA
CALENDARIO DE PRESUPUESTO DE INGRESOS EJERCICIO FISCAL 2025

PARTIDA	NOMBRE	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.2	IMPUESTOS SOBRE EL PATRIMONIO	7,145,626.00	595,468.83	595,468.83	595,468.83	595,468.83	595,468.83	595,468.83	595,468.83	595,468.83	595,468.83	595,468.83	595,468.83	595,468.83
4.1	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	4,044,277.00	337,023.08	337,023.08	337,023.08	337,023.08	337,023.08	337,023.08	337,023.08	337,023.08	337,023.08	337,023.08	337,023.08	337,023.08
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
4.4	OTROS DERECHOS	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
4.9	DERECHOS NO COMP. EN LAS FRACC. DE LA LEY DE ING. CAUS. EN EJER. FISC. ANT.	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
	PEND. DE LIQ. O PAGO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1	PRODUCTOS DE TIPO CORRIENTE	510,000.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
5.9	PRODUCTOS NO COMP. EN LAS FRACC. DE LA LEY DE ING. CAUS. EN EJER. FISC. ANT.	81,517.00	6,793.08	6,793.08	6,793.08	6,793.08	6,793.08	6,793.08	6,793.08	6,793.08	6,793.08	6,793.08	6,793.08	6,793.08
	PEND. DE LIQ. O PAGO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	APROVECHAMIENTOS DE TIPO CORRIENTE	1,774,912.00	147,909.33	147,909.33	147,909.33	147,909.33	147,909.33	147,909.33	147,909.33	147,909.33	147,909.33	147,909.33	147,909.33	147,909.33
8.1.1	FONDO GENERAL DE PARTICIPACIONES	89,421,532.00	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33	7,451,794.33
8.1.2	FONDO DE FOMENTO MUNICIPAL	4,736,345.00	394,695.42	394,695.42	394,695.42	394,695.42	394,695.42	394,695.42	394,695.42	394,695.42	394,695.42	394,695.42	394,695.42	394,695.42
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	1,204,750.00	100,395.83	100,395.83	100,395.83	100,395.83	100,395.83	100,395.83	100,395.83	100,395.83	100,395.83	100,395.83	100,395.83	100,395.83
8.1.4	FONDO DE COMPENSACIÓN	329,250.00	27,437.50	27,437.50	27,437.50	27,437.50	27,437.50	27,437.50	27,437.50	27,437.50	27,437.50	27,437.50	27,437.50	27,437.50
8.1.5	FONDO DE EXTRACCIÓN DE HIDROCARBUROS	735,857.00	61,321.42	61,321.42	61,321.42	61,321.42	61,321.42	61,321.42	61,321.42	61,321.42	61,321.42	61,321.42	61,321.42	61,321.42
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	1,200,335.00	100,027.92	100,027.92	100,027.92	100,027.92	100,027.92	100,027.92	100,027.92	100,027.92	100,027.92	100,027.92	100,027.92	100,027.92
8.1.9	GASOLINAS Y DIÉSEL	1,428,174.00	119,014.50	119,014.50	119,014.50	119,014.50	119,014.50	119,014.50	119,014.50	119,014.50	119,014.50	119,014.50	119,014.50	119,014.50
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	2,605,583.00	217,131.92	217,131.92	217,131.92	217,131.92	217,131.92	217,131.92	217,131.92	217,131.92	217,131.92	217,131.92	217,131.92	217,131.92
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	101,381,630.00	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17	8,448,469.17
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	55,195,265.00	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42	4,599,605.42
8.3.4	OTROS CONVENIOS Y SUBSIDIOS	9,914,922.00	826,243.50	826,243.50	826,243.50	826,243.50	826,243.50	826,243.50	826,243.50	826,243.50	826,243.50	826,243.50	826,243.50	826,243.50
8.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	1,833,448.00	152,787.33	152,787.33	152,787.33	152,787.33	152,787.33	152,787.33	152,787.33	152,787.33	152,787.33	152,787.33	152,787.33	152,787.33
		288,543,423.00	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25	24,045,285.25


LIC. MARGARITO ROJAS PARRA
PRESIDENTE MUNICIPAL DE
ZACAPOAXTLA PUEBLA.




LIC. GUILLERMO SALAZAR CALAZAR
SECRETARIO GENERAL DEL MUNICIPAL
DE




C. FELIPE BARRAGAN LOBATO
TESORERO MUNICIPAL DE
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