MUNICIPIO DE ZACAPOAXTLA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	94,873,732.86	104,825,935.07	113,850,364.77	132,653,180.43	147,439,170.09	134,220,940.35
A. Servicios Personales	38,592,758.01	38,231,842.81	43,079,231.52	43,995,148.40	57,092,340.04	61,798,279.54
B. Materiales y Suministros	19,275,025.10	15,651,764.76	13,213,728.79	14,168,918.32	18,089,020.08	22,375,558.87
C. Servicios Generales	22,722,488.36	27,850,233.29	35,604,171.07	34,243,727.04	48,377,596.42	29,318,662.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,633,612.89	16,739,703.48	20,029,121.13	20,109,554.83	19,359,726.36	19,337,619.36
E. Bienes Muebles, Inmuebles e Intangibles	2,064,414.30	639,917.30	1,560,542.56	367,368.80	3,912,764.91	794,288.20
F. Inversión Pública	2,585,434.20	5,499,036.18	0.00	19,428,334.74	319,746.48	596,531.59
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	213,437.25	363,569.70	340,128.30	287,975.80	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	149,548,786.78	132,603,819.83	152,441,574.00	156,592,949.71	156,884,728.05	166,294,477.41
A. Servicios Personales	2,338,565.00	3,765,821.01	7,329,789.12	9,297,357.49	0.00	8,123,000.00
B. Materiales y Suministros	341,177.69	2,446,376.27	3,493,997.64	1,310,775.93	1,799,959.24	1,700,000.00
C. Servicios Generales	14,949,442.08	14,448,462.66	14,639,203.75	13,541,102.92	12,281,844.60	13,968,600.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	3,363,370.00	5,183,200.00	3,149,212.08	3,500,000.00
E. Bienes Muebles, Inmuebles e Intangibles	2,286,600.00	3,758,462.70	483,484.66	2,480,000.00	12,932,036.75	9,852,900.41
F. Inversión Pública	127,738,811.51	106,019,854.89	120,562,292.83	119,148,635.12	123,742,165.65	126,140,508.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,894,190.50	2,164,842.30	2,569,436.00	5,631,878.25	2,979,509.73	3,009,469.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	244,422,519.64	237,429,754.90	266,291,938.77	289,246,130.14	304,323,898.14	300,515,417.76

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