MUNICIPIO DE ZACAPOAXTLA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	134,220,940.35	134,220,940.35	134,220,940.35	134,220,940.35	134,220,940.35	134,220,940.35
A. Servicios Personales	61,798,279.54	61,798,279.54	61,798,279.54	61,798,279.54	61,798,279.54	61,798,279.54
B. Materiales y Suministros	22,375,558.87	22,375,558.87	22,375,558.87	22,375,558.87	22,375,558.87	22,375,558.87
C. Servicios Generales	29,318,662.79	29,318,662.79	29,318,662.79	29,318,662.79	29,318,662.79	29,318,662.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,337,619.36	19,337,619.36	19,337,619.36	19,337,619.36	19,337,619.36	19,337,619.36
E. Bienes Muebles, Inmuebles e Intangibles	794,288.20	794,288.20	794,288.20	794,288.20	794,288.20	794,288.20
F. Inversión Pública	596,531.59	596,531.59	596,531.59	596,531.59	596,531.59	596,531.59
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	166,294,477.41	166,294,477.41	166,294,477.41	166,294,477.41	166,294,477.41	166,294,477.41
A. Servicios Personales	8,123,000.00	8,123,000.00	8,123,000.00	8,123,000.00	8,123,000.00	8,123,000.00
B. Materiales y Suministros	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00
C. Servicios Generales	13,968,600.00	13,968,600.00	13,968,600.00	13,968,600.00	13,968,600.00	13,968,600.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
E. Bienes Muebles, Inmuebles e Intangibles	9,852,900.41	9,852,900.41	9,852,900.41	9,852,900.41	9,852,900.41	9,852,900.41
F. Inversión Pública	126,140,508.00	126,140,508.00	126,140,508.00	126,140,508.00	126,140,508.00	126,140,508.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	3,009,469.00	3,009,469.00	3,009,469.00	3,009,469.00	3,009,469.00	3,009,469.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	300,515,417.76	300,515,417.76	300,515,417.76	300,515,417.76	300,515,417.76	300,515,417.76