

MUNICIPIO DE ZACAPOAXTLA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	87,783,221.64	94,873,732.86	104,825,935.07	113,850,364.77	132,653,180.43	110,444,639.00
A. Servicios Personales	36,760,983.52	38,592,758.01	38,231,842.81	43,079,231.52	43,995,148.40	49,684,566.00
B. Materiales y Suministros	16,237,074.21	19,275,025.10	15,651,764.76	13,213,728.79	14,168,918.32	24,553,300.00
C. Servicios Generales	16,460,914.70	22,722,488.36	27,850,233.29	35,604,171.07	34,243,727.04	14,779,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,537,345.54	9,633,612.89	16,739,703.48	20,029,121.13	20,109,554.83	16,597,773.00
E. Bienes Muebles, Inmuebles e Intangibles	1,064,022.67	2,064,414.30	639,917.30	1,560,542.56	367,368.80	3,810,000.00
F. Inversión Pública	722,881.00	2,585,434.20	5,499,036.18	0.00	19,428,334.74	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	213,437.25	363,569.70	340,128.30	1,020,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	93,003,563.84	149,548,786.78	132,603,819.83	152,441,574.00	156,592,949.71	178,098,784.00
A. Servicios Personales	2,902,216.20	2,338,565.00	3,765,821.01	7,329,789.12	9,297,357.49	9,190,772.00
B. Materiales y Suministros	2,780,378.50	341,177.69	2,446,376.27	3,493,997.64	1,310,775.93	5,009,600.00
C. Servicios Generales	15,775,576.99	14,949,442.08	14,448,462.66	14,639,203.75	13,541,102.92	14,161,600.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	3,363,370.00	5,183,200.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	3,337,330.13	2,286,600.00	3,758,462.70	483,484.66	2,480,000.00	8,800,000.00
F. Inversión Pública	66,249,250.02	127,738,811.51	106,019,854.89	120,562,292.83	119,148,635.12	138,736,812.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,958,812.00	1,894,190.50	2,164,842.30	2,569,436.00	5,631,878.25	2,200,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	180,786,785.48	244,422,519.64	237,429,754.90	266,291,938.77	289,246,130.14	288,543,423.00