

MUNICIPIO DE ZACAPOAXTLA PUEBLA

PROYECCIONES DE INGRESOS - LDF (F7a)

(PESOS)

(CIFRAS NOMINALES)

| Concepto                                                                                            | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           |
|-----------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)                                        | 131,966,528.00 | 131,966,528.00 | 131,966,528.00 | 131,966,528.00 | 131,966,528.00 | 131,966,528.00 |
| A. Impuestos                                                                                        | 7,145,626.00   | 7,145,626.00   | 7,145,626.00   | 7,145,626.00   | 7,145,626.00   | 7,145,626.00   |
| B. Cuotas y Aportaciones de Seguridad Social                                                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| C. Contribuciones de Mejoras                                                                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| D. Derechos                                                                                         | 9,044,277.00   | 9,044,277.00   | 9,044,277.00   | 9,044,277.00   | 9,044,277.00   | 9,044,277.00   |
| E. Productos                                                                                        | 591,517.00     | 591,517.00     | 591,517.00     | 591,517.00     | 591,517.00     | 591,517.00     |
| F. Aprovechamientos                                                                                 | 1,774,912.00   | 1,774,912.00   | 1,774,912.00   | 1,774,912.00   | 1,774,912.00   | 1,774,912.00   |
| G. Ingresos por Venta de Bienes y Prestación de Servicios                                           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones                                                                                  | 101,661,826.00 | 101,661,826.00 | 101,661,826.00 | 101,661,826.00 | 101,661,826.00 | 101,661,826.00 |
| I. Incentivos Derivados de la Colaboración Fiscal                                                   | 1,833,448.00   | 1,833,448.00   | 1,833,448.00   | 1,833,448.00   | 1,833,448.00   | 1,833,448.00   |
| J. Transferencias y Asignaciones                                                                    | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| K. Convenios                                                                                        | 9,914,922.00   | 9,914,922.00   | 9,914,922.00   | 9,914,922.00   | 9,914,922.00   | 9,914,922.00   |
| L. Otros Ingresos de Libre Disposición                                                              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)                                               | 156,576,895.00 | 156,576,895.00 | 156,576,895.00 | 156,576,895.00 | 156,576,895.00 | 156,576,895.00 |
| A. Aportaciones                                                                                     | 156,576,895.00 | 156,576,895.00 | 156,576,895.00 | 156,576,895.00 | 156,576,895.00 | 156,576,895.00 |
| B. Convenios                                                                                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| C. Fondos Distintos de Aportaciones                                                                 | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jub                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| E. Otras Transferencias Federales Etiquetadas                                                       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Ingresos Derivados de Financiamientos (3=A)                                                      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| A. Ingresos Derivados de Financiamientos                                                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 4. Total de Ingresos Proyectados (4=1+2+3)                                                          | 288,543,423.00 | 288,543,423.00 | 288,543,423.00 | 288,543,423.00 | 288,543,423.00 | 288,543,423.00 |
| Datos Informativos                                                                                  |                |                |                |                |                |                |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2)                                                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |