

MUNICIPIO DE ZACAPOAXTLA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	110,444,639.00	110,444,639.00	110,444,639.00	110,444,639.00	110,444,639.00	110,444,639.00
A. Servicios Personales	49,684,566.00	49,684,566.00	49,684,566.00	49,684,566.00	49,684,566.00	49,684,566.00
B. Materiales y Suministros	24,553,300.00	24,553,300.00	24,553,300.00	24,553,300.00	24,553,300.00	24,553,300.00
C. Servicios Generales	14,779,000.00	14,779,000.00	14,779,000.00	14,779,000.00	14,779,000.00	14,779,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,597,773.00	16,597,773.00	16,597,773.00	16,597,773.00	16,597,773.00	16,597,773.00
E. Bienes Muebles, Inmuebles e Intangibles	3,810,000.00	3,810,000.00	3,810,000.00	3,810,000.00	3,810,000.00	3,810,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,020,000.00	1,020,000.00	1,020,000.00	1,020,000.00	1,020,000.00	1,020,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	178,098,784.00	178,098,784.00	178,098,784.00	178,098,784.00	178,098,784.00	178,098,784.00
A. Servicios Personales	9,190,772.00	9,190,772.00	9,190,772.00	9,190,772.00	9,190,772.00	9,190,772.00
B. Materiales y Suministros	5,009,600.00	5,009,600.00	5,009,600.00	5,009,600.00	5,009,600.00	5,009,600.00
C. Servicios Generales	14,161,600.00	14,161,600.00	14,161,600.00	14,161,600.00	14,161,600.00	14,161,600.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	8,800,000.00	8,800,000.00	8,800,000.00	8,800,000.00	8,800,000.00	8,800,000.00
F. Inversión Pública	138,736,812.00	138,736,812.00	138,736,812.00	138,736,812.00	138,736,812.00	138,736,812.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	288,543,423.00	288,543,423.00	288,543,423.00	288,543,423.00	288,543,423.00	288,543,423.00