

MUNICIPIO DE ZACAPOAXTLA PUEBLA  
 PROYECCIONES DE EGRESOS - LDF (F7b)  
 (PESOS)  
 (CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	114,667,325.48	114,667,325.48	114,667,325.48	114,667,325.48	114,667,325.48	114,667,325.48
A. Servicios Personales	58,003,149.35	58,003,149.35	58,003,149.35	58,003,149.35	58,003,149.35	58,003,149.35
B. Materiales y Suministros	13,440,349.48	13,440,349.48	13,440,349.48	13,440,349.48	13,440,349.48	13,440,349.48
C. Servicios Generales	27,672,918.64	27,672,918.64	27,672,918.64	27,672,918.64	27,672,918.64	27,672,918.64
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,649,251.76	11,649,251.76	11,649,251.76	11,649,251.76	11,649,251.76	11,649,251.76
E. Bienes Muebles, Inmuebles e Intangibles	3,293,933.97	3,293,933.97	3,293,933.97	3,293,933.97	3,293,933.97	3,293,933.97
F. Inversión Pública	319,746.48	319,746.48	319,746.48	319,746.48	319,746.48	319,746.48
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	287,975.80	287,975.80	287,975.80	287,975.80	287,975.80	287,975.80
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	178,257,130.30	178,257,130.30	178,257,130.30	178,257,130.30	178,257,130.30	178,257,130.30
A. Servicios Personales	9,190,772.00	9,190,772.00	9,190,772.00	9,190,772.00	9,190,772.00	9,190,772.00
B. Materiales y Suministros	5,009,600.00	5,009,600.00	5,009,600.00	5,009,600.00	5,009,600.00	5,009,600.00
C. Servicios Generales	14,161,600.00	14,161,600.00	14,161,600.00	14,161,600.00	14,161,600.00	14,161,600.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	8,800,000.00	8,800,000.00	8,800,000.00	8,800,000.00	8,800,000.00	8,800,000.00
F. Inversión Pública	138,895,158.30	138,895,158.30	138,895,158.30	138,895,158.30	138,895,158.30	138,895,158.30
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	292,924,455.78	292,924,455.78	292,924,455.78	292,924,455.78	292,924,455.78	292,924,455.78