

MUNICIPIO DE ZACAPOAXTLA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	134,654,677.99	87,783,221.64	94,873,732.86	104,825,935.07	113,850,364.77	121,826,374.68
A. Servicios Personales	32,542,665.63	36,760,983.52	38,592,758.01	38,231,842.81	43,079,231.52	40,200,370.31
B. Materiales y Suministros	11,184,417.97	16,237,074.21	19,275,025.10	15,651,764.76	13,213,728.79	17,716,273.58
C. Servicios Generales	29,686,384.95	16,460,914.70	22,722,468.36	27,850,233.29	35,604,171.07	34,675,639.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	18,355,685.37	16,537,345.54	9,633,612.89	18,739,703.48	20,029,121.13	20,406,751.22
E. Bienes Muebles, Inmuebles e Intangibles	3,366,063.48	1,064,022.67	2,064,414.30	639,917.30	1,560,542.56	673,994.74
F. Inversión Pública	39,419,460.59	722,881.00	2,585,434.20	5,499,036.18	0.00	4,399,209.74
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	100,000.00	0.00	0.00	213,437.25	383,569.70	3,754,136.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	120,558,049.07	93,003,563.84	149,548,786.78	132,603,819.83	152,441,574.00	140,227,619.51
A. Servicios Personales	2,159,421.83	2,902,216.20	2,338,565.00	3,765,821.01	7,329,789.12	7,329,936.42
B. Materiales y Suministros	3,100,841.46	2,780,378.50	341,177.69	2,446,376.27	3,493,997.64	1,550,000.00
C. Servicios Generales	15,411,877.66	15,775,576.99	14,949,442.08	14,448,462.66	14,639,203.75	14,489,952.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,330,736.64	0.00	0.00	0.00	3,363,370.00	5,324,240.00
E. Bienes Muebles, Inmuebles e Intangibles	88,655,171.52	3,337,330.13	2,286,600.00	3,758,462.70	483,484.66	2,480,000.00
F. Inversión Pública	0.00	66,249,250.02	127,738,811.51	106,019,854.89	120,562,292.83	105,845,450.38
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	9,899,999.96	1,958,812.00	1,894,190.50	2,164,842.30	2,569,436.00	3,208,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	255,212,727.06	180,786,785.48	244,422,519.64	237,429,754.90	266,291,938.77	262,053,994.19