

MUNICIPIO DE ZACAPOAXTLA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	121,826,374.68	121,826,374.68	121,826,374.68	121,826,374.68	121,826,374.68	121,826,374.68
B. Materiales y Suministros	40,200,370.31	40,200,370.31	40,200,370.31	40,200,370.31	40,200,370.31	40,200,370.31
C. Servicios Generales	17,716,273.58	17,716,273.58	17,716,273.58	17,716,273.58	17,716,273.58	17,716,273.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	34,675,639.09	34,675,639.09	34,675,639.09	34,675,639.09	34,675,639.09	34,675,639.09
E. Bienes Muebles, Inmuebles e Intangibles	20,406,751.22	20,406,751.22	20,406,751.22	20,406,751.22	20,406,751.22	20,406,751.22
F. Inversión Pública	673,994.74	673,994.74	673,994.74	673,994.74	673,994.74	673,994.74
G. Inversiones Financieras y Otras Provisiones	4,399,209.74	4,399,209.74	4,399,209.74	4,399,209.74	4,399,209.74	4,399,209.74
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	3,754,136.00	3,754,136.00	3,754,136.00	3,754,136.00	3,754,136.00	3,754,136.00
	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	140,227,619.51	140,227,619.51	140,227,619.51	140,227,619.51	140,227,619.51	140,227,619.51
B. Materiales y Suministros	7,329,936.42	7,329,936.42	7,329,936.42	7,329,936.42	7,329,936.42	7,329,936.42
C. Servicios Generales	1,550,000.00	1,550,000.00	1,550,000.00	1,550,000.00	1,550,000.00	1,550,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	14,489,952.71	14,489,952.71	14,489,952.71	14,489,952.71	14,489,952.71	14,489,952.71
E. Bienes Muebles, Inmuebles e Intangibles	5,324,240.00	5,324,240.00	5,324,240.00	5,324,240.00	5,324,240.00	5,324,240.00
F. Inversión Pública	2,480,000.00	2,480,000.00	2,480,000.00	2,480,000.00	2,480,000.00	2,480,000.00
G. Inversiones Financieras y Otras Provisiones	105,845,490.38	105,845,490.38	105,845,490.38	105,845,490.38	105,845,490.38	105,845,490.38
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	3,208,000.00	3,208,000.00	3,208,000.00	3,208,000.00	3,208,000.00	3,208,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	262,053,994.19	262,053,994.19	262,053,994.19	262,053,994.19	262,053,994.19	262,053,994.19